**SUSTAINABILITY PLAN**

**ORGANIZATION NAME: DATE:**

**WHO WE ARE**

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| **OUR CORE** | Our identity, purpose and values. |
| **MATRIX MAP FINANCIAL ANALYSIS** | Financial assessment of mission and fund development programs. |
| **REVENUE MODEL** | Our core revenue streams and how they align to our impact. |
| **PROBLEM STATEMENT & INTENDED IMPACT** | The conditions we aim to change and how we will monitor our success in contributing to the resolution of the problem. |
| **ADAPTIVE LEADERSHIP** | Leadership and management practices we employ to foster sustainability. |
| **SUSTAINABILITY MINDSET** | The mindset we need to nurture in our culture to foster sustainability. |
| **KEY MESSAGES** | The high level strengths and vulnerabilities of our current business model. |

**OUR PATH TOWARD SUSTAINABILITY**

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| **WHAT:**  **PRIORITY/DECISION** | **HOW:**  **PROCESS/SYSTEM TO EXECUTIE** | **WHO:**  **ACCOUNTABILITY ROLES** | **WHEN:**  **TIMELINE** |
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