**SUSTAINABILITY PLAN**

**ORGANIZATION NAME: DATE:**

**WHO WE ARE**

|  |  |
| --- | --- |
| **OUR CORE** | Our identity, purpose and values. |
| **MATRIX MAP FINANCIAL ANALYSIS** | Financial assessment of mission and fund development programs. |
| **REVENUE MODEL** | Our core revenue streams and how they align to our impact. |
| **PROBLEM STATEMENT &INTENDED IMPACT** | The conditions we aim to change and how we will monitor our success in contributing to the resolution of the problem. |
| **ADAPTIVE LEADERSHIP** | Leadership and management practices we employ to foster sustainability. |
| **SUSTAINABILITY MINDSET** | The mindset we need to nurture in our culture to foster sustainability. |
| **KEY MESSAGES** | The high level strengths and vulnerabilities of our current business model. |

**OUR PATH TOWARD SUSTAINABILITY**

|  |  |  |  |
| --- | --- | --- | --- |
| **WHAT:****PRIORITY/DECISION**  | **HOW:****PROCESS/SYSTEM TO EXECUTIE** | **WHO:****ACCOUNTABILITY ROLES** | **WHEN:****TIMELINE** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |